


**MUNICIPIO DE PARAISO**  
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO  
(CLASIFICACION ADMINISTRATIVA) - LDF  
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2022  
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliacion / (Reducciones)	Modificado	Devengado	Pagado	
<b>. Gasto no etiquetado</b>	<b>444,694,178.67</b>	<b>31,809,010.42</b>	<b>476,503,189.09</b>	<b>471,639,379.21</b>	<b>471,639,379.21</b>	<b>4,863,809.88</b>
A. Presidencia Municipal 01	22,494,108.28	6,219,138.17	28,713,246.45	28,713,246.45	28,713,246.45	0.00
B. Secretaria del Ayuntamiento 02	11,710,601.80	-162,395.51	11,548,206.29	11,548,206.29	11,548,206.29	0.00
C. Direccion de Finanzas 03	51,786,708.54	-6,877,284.28	44,909,424.26	40,045,614.38	40,045,614.38	4,863,809.88
D. Direccion de Programacion 04	8,540,422.67	-128,588.92	8,411,833.75	8,411,833.75	8,411,833.75	0.00
E. Contraloria Municipal 05	7,210,412.61	-319,682.54	6,890,730.07	6,890,730.07	6,890,730.07	0.00
F. Direccion de Desarrollo 06	6,436,116.83	1,230,931.34	7,667,048.17	7,667,048.17	7,667,048.17	0.00
G. Direccion de Fomento Economico y Turismo 07	3,233,291.56	649,147.83	3,882,439.39	3,882,439.39	3,882,439.39	0.00
H. Direccion de Obras, Ordenamiento Territorial y Servicios Municipales 08	133,059,334.22	12,202,167.62	145,261,501.84	145,261,501.84	145,261,501.84	0.00
I. Direccion de Educacion, Cultura y Recreacion 09	34,785,420.55	-469,033.68	34,316,386.87	34,316,386.87	34,316,386.87	0.00
J. Direccion de Administracion 10	42,667,600.90	6,447,696.56	49,115,297.46	49,115,297.46	49,115,297.46	0.00
K. Direccion de Seguridad Publica 11	25,420,549.30	-1,776,227.37	23,644,321.93	23,644,321.93	23,644,321.93	0.00
L. Direccion de Transito 12	7,604,613.31	2,099,876.00	9,704,489.31	9,704,489.31	9,704,489.31	0.00
M. Direccion de Asuntos Juridicos 13	33,877,929.43	-2,129,972.74	31,747,956.69	31,747,956.69	31,747,956.69	0.00
N. Direccion de Atencion Ciudadana 14	8,906,266.93	3,040,766.61	11,947,033.54	11,947,033.54	11,947,033.54	0.00
O. Direccion de Atencion a Las Mujeres 15	3,418,113.71	-435,504.18	2,982,609.53	2,982,609.53	2,982,609.53	0.00
P. Direccion de Protecc. Amb. y Desarrollo Sustentable 16	4,611,012.92	-1,091,676.84	3,519,336.08	3,519,336.08	3,519,336.08	0.00
Q. Coordinacion de Proteccion Civil 17	6,530,376.92	4,893,729.57	11,424,106.49	11,424,106.49	11,424,106.49	0.00
R. Coordinacion del Dif 18	16,295,188.43	6,455,479.07	22,750,667.50	22,750,667.50	22,750,667.50	0.00
S. Unidad Basica de Rehabilitacion 18	3,820,409.40	-378,857.52	3,441,551.88	3,441,551.88	3,441,551.88	0.00
T. Coordinacion de Relaciones Publicas 29	4,176,686.67	746,001.37	4,922,688.04	4,922,688.04	4,922,688.04	0.00
U. Subdireccion de Catastro 30	2,597,243.87	774,992.86	3,372,236.73	3,372,236.73	3,372,236.73	0.00
V. Coordinacion de Secretaria Particular 31	693,944.62	-404,082.40	289,862.22	289,862.22	289,862.22	0.00
W. Oficina del Registro Civil 33	4,817,825.20	1,222,389.40	6,040,214.60	6,040,214.60	6,040,214.60	0.00
<b>I. Gasto Etiquetado</b>	<b>147,587,198.44</b>	<b>34,981,322.21</b>	<b>182,568,520.65</b>	<b>178,537,092.46</b>	<b>178,537,092.46</b>	<b>4,031,428.19</b>
A. Direccion de Finanzas 03	75,408,013.44	-75,408,013.44	0.00	0.00	0.00	0.00
B. Direccion de Obras, Ordenamiento Territorial y Servicios Municipales 08	0.00	116,658,365.78	116,658,365.78	112,626,937.59	112,626,937.59	4,031,428.19
C. Direccion de Administracion 10	0.00	1,443,711.00	1,443,711.00	1,443,711.00	1,443,711.00	0.00
D. Direccion de Seguridad Publica 11	68,359,542.85	-11,521,915.73	56,837,627.12	56,837,627.12	56,837,627.12	0.00
E. Direccion de Transito 12	3,819,642.15	-390,791.27	3,428,850.88	3,428,850.88	3,428,850.88	0.00
F. Direccion de Asuntos Juridicos 13	0.00	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	0.00
G. Direccion de Atencion a Las Mujeres 15	0.00	199,965.87	199,965.87	199,965.87	199,965.87	0.00
<b>II Total de Egresos (III=I+II)</b>	<b>592,281,377.11</b>	<b>1,043,266,827.76</b>	<b>659,071,709.74</b>	<b>650,176,471.67</b>	<b>650,176,471.67</b>	<b>8,895,238.07</b>

  
PRESIDENTE MUNICIPAL  
LIC. ANA LUISA CASTELLANOS HERNÁNDEZ

  
SINDICO DE HACIENDA  
LIC. FRANCISCO DE LA CRUZ MINAYA

  
DIRECTOR DE PROGRAMACION  
LIC. DIEGO MARQUEZ JAVIER

463